

2009 Annual Report

Mission Statement

To recruit, train, and supervise court-appointed advocates who provide constancy for abused and neglected children and youth while advocating for services and placement in safe and permanent homes.

CASA advocates for abused & neglected children; provides a 'voice' for them in court, and seeks safe, permanent placement.

CASA helps children deal with their past, provides guidance and constancy during their time in state care, and helps them plan for a better future.



Significant Achievements

Volunteer Recruitment & Retention - Despite barriers and unprecedented economic instability, CASA has continued to grow our volunteer base since 2002. Unfortunately, we are still only able to serve 45% of children in need of our unique services due to our need for more volunteers and increased funding.

Transitioning Youth Initiative (TYI) Program - After identifying several unique challenges facing foster youth "aging out" and exiting state care, CASA developed and launched our TYI program to provide critical life skills training, educational motivation, and job readiness training to youth (15-23) preparing to exit state care. By helping youth build independent readiness and develop educational skills, it is our long-term goal to help reduce substance abuse, homelessness, teen pregnancy, criminal behavior, and incarceration, often associated with foster children. In 2009, TYI held its first "CAMP CHAMPS" (Choosing Healthy Alternatives Mentors Positive Success), a 3-day, intensive camp that focus on self-identity, self-sufficiency, and financial responsibility.

Program Services Statistics

July 1, 2008 - June 30, 2009

Children Served

Open child cases from last fiscal year.....666
New child cases entering system.....659
Total # of Children Served.....1,325

Ages of Children Served

Under 5 years old.....47%
6-12 years old.....30%
13 and older.....23%

Ethnicity of Children Served

Hispanic.....70%
Anglo.....12%
African American.....10%
Bi-racial.....4%
Other.....4%

Gender of Children Served

Male.....50%
Female.....50%

Volunteers

Total # Active Volunteers.....322
*Reported volunteer hours.....15,535
*Total annual volunteer mileage.....157,734

** Note: Volunteers are not compensated for service hours or mileage. Their unselfish dedication is greatly appreciated.*

Together We Make A Difference.....One Child At A Time

Financial Strength & Sound Management

Financials

Fiscal Year Ended June 30, 2009

Support and Revenues

Grant and Contribution Revenues:

Donor Contributions	\$ 315,843	17%
Government Grants	\$ 234,050	13%
United Way	\$ 139,032	8%
Grants & Private Foundation Support	\$ 436,976	24%

Special Events:

Champions for Children Gala	\$ 136,180	
CASA & Spurs "Speak Up For Kids 5K"	\$ 12,471	
Community Events Benefitting CASA	\$ 57,592	
	\$ 206,243	11%

Other Revenues:

Contributed Services	\$ 468,531	26%
Interest Income	\$ 8,720	<1%

Total Support and Revenue

\$1,809,395

Expenses

Program services	\$1,465,605	84%
Supporting services	\$ 91,229	5%
Fund-raising	\$ 190,686	11%

Total Expenses

\$1,747,520

Change in Net Assets	\$ 61,875
Net assets at beginning of year	\$ 742,027
Net Assets at Year End	\$ 803,902

Board of Directors

Officers

Melynda Gulley, President
Mediator

Scott House, Vice-President
Morgan Stanley

J. K. Baxter, Treasurer
HOLT Texas, Ltd.

Julie Vaello, Assistant Treasurer
KPMG LLP

Cathrin Martinez, Secretary
O'Connell & Benjamin LLP

Board Members

Walter Buzzini IV
Lona Oil Company, Inc.

Francisco "Quico" Conseco
Shelton & Valadez, P. C.

Jerome Charleston
Community Volunteer

Christopher Claiborne
Reddito

Carmen Gelhausen
HEB

Tracie Steiner Hasslocher
San Antonio Board of Realtors

Donna Hedges
Pool of Health Professions Baptist Healthcare Systems

Monique Hernandez
Deloitte Consulting

Stacy Herr
Bleu Print Events

Peter Hyk
Valero Energy Corporation

Amanda Lara
Broadway Bank

Connie Lock
Fulbright & Jaworski LLP

Jay Lucas
True North

Stacy Pozza
Frost Bank

Jennifer Rose
Kinetic Concepts, Inc.

Tara Snowden
Zachry Group, Inc.

Brian Steward
Ketterman, Rowland & Westlund

Rich Telplitsky
KGBT Texas Public Relations

Successful Outcomes

94% of children served had one CASA advocate serving on their case from start to end providing **constancy** during an unstable time in their life. (Goal = 90%)

96% of children served were positively **impacted** by the specific work of their CASA advocate via medical, psychological, legal, educational, sustained family bonds, etc. (Goal = 95%)

95% of the time, **judges agreed** with CASA recommendations for safe, permanent placement for children. (Goal = 95%)

Together We Make A Difference.....One Child At A Time